



2006-2007 Profile of Marion School District 60-3

100 S Cedar, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$705,832 | \$261,913 | \$132,462 | \$10,438 |
| County | \$11,145 | \$0 | \$0 | \$0 |
| State | \$793,444 | \$0 | \$70,915 | \$0 |
| Federal | \$77,583 | \$0 | \$69,658 | \$0 |
| Total | \$1,588,004 | \$261,913 | \$273,036 | \$10,438 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$82,618 | \$88,941 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$500,234 |
| Capital Outlay | \$401,051 |
| Special Education | \$38,278 |
| Pension | \$26,664 |

State Aid

| | |
|------------------------------|------------------|
| General Aid | \$759,833 |
| Special Education | \$70,915 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$830,748 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|----------------|
| K-12 Instruction | \$753,850 | \$22,068 | \$177,165 | \$4,638 |
| PK Instruction | \$0 | \$0 | \$23,748 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$112,394 | \$11,457 | \$43,386 | \$0 |
| Administration Services | \$128,786 | \$1,161 | \$11,185 | \$0 |
| Transportation Services | \$56,581 | \$0 | \$0 | \$0 |
| Other Support Services | \$286,170 | \$55,987 | \$4,643 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$94,213 | \$0 | \$0 |
| Co-Curricular | \$87,110 | \$2,834 | \$0 | \$0 |
| Total Expenditures | \$1,424,891 | \$187,718 | \$260,127 | \$4,638 |

2006 Payable 2007 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$4.11 |
| Non-Ag Z | \$5.47 |
| Owner Occupied | \$6.46 |
| Other Non-Ag/Utilities | \$13.82 |
| Special Education | \$1.40 |
| Capital Outlay | \$2.70 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.10 |

2006 Payable 2007 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$64,025,049 |
| Owner Occupied | \$22,604,177 |
| Non-Ag Z | \$611,631 |
| Other Non-Ag/Utilities | \$12,047,849 |
| Total | \$99,288,706 |

*District has opted out of
General Fund levy

Student Data

| | |
|----------------------------------|--------|
| Fall 2006 PK-12 Enrollment | 217 |
| Fall 2006 K-12 Fall Enrollment | 208 |
| Open Enrolled Students Rec'd | 8 |
| Home School ADM | 4.697 |
| Fall 2006 State Aid Fall Enroll. | 211.00 |
| District Dropout Rate | 0.8% |
| % Eligible for Free/Red. Lunch | 23.1% |
| % Special Needs Students | 13.4% |
| Students Transported | 72 |
| Student to Staff Ratio | 10.6 |
| District Attendance Rate | 95.8% |
| Number of Graduates | 13 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 128.837 | 132.876 |
| 9-12 | 70.711 | 75.313 |
| Total | 199.548 | 208.189 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$6,816 |
| Educational Funds* | \$7,535 |

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$6,103 |
| IDEA Part B | \$48,854 |
| Total | \$54,957 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | |
| Resource Room | 10 |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 29 |

American College Test (ACT)

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

December 2006 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | 10 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | 13 |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 29 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$29,699 |
| Experience Adjusted Salary | \$29,029 |
| Avg Years of Experience | 18.2 |
| % with Advanced Degrees | 9.5% |
| Certified Instructional Staff | 19.6 |
| Classroom Staff | 1.0 |

*No Special Education or ACT data are reported when less than ten students are listed.